

USDA Forest Service Budget Summary
Compiled by the Western Forestry Leadership Coalition
July 20, 2017

Please note - this is not meant to be a comprehensive list of all the USDA Forest Service programs and budget line items.

		[In Millions]							
	Program	FY12 Enacted	FY13 Enacted	FY14 Enacted	FY15 Enacted	FY16 Enacted	FY17 Consolidated Appropriations Act	FY18 USFS Budget Request	FY18 House Interior Bill
Forest and Rangeland Research		\$295.30	\$279.85	\$292.81	\$296.00	\$291.00	\$288.51	\$259.00	\$278.37
	Forest Inventory and Analysis	\$69.19	\$65.57	\$66.81	\$70.00	\$75.00	\$77.00	\$77.00	\$75.04
State and Private Forestry		\$252.93	\$239.70	\$229.98	\$232.65	\$237.02	\$216.92	\$118.01	\$198.71
	Landscape Scale Restoration	\$0.00	\$0.00	\$14.00	\$14.00	\$14.00	\$14.00	\$0.00	\$13.64
	Forest Health Management - Federal Lands	\$63.38	\$60.10	\$58.92	\$58.92	\$58.92	\$55.50	\$54.21	\$54.08
	Forest Health Management - Cooperative Lands	\$48.35	\$44.83	\$45.66	\$45.66	\$40.68	\$39.00	\$36.19	\$38.00
	Forest Stewardship	\$28.81	\$30.44	\$22.40	\$23.04	\$23.04	\$20.04	\$20.50	\$19.53
	Forest Legacy Program	\$53.30	\$50.52	\$50.97	\$53.00	\$62.35	\$62.35	\$0.00	\$36.18
	Urban and Community Forestry	\$31.33	\$30.70	\$28.04	\$28.04	\$28.04	\$28.04	\$0.00	\$27.32
National Forest System		\$1,554.14	\$1,455.34	\$1,496.33	\$1,494.33	\$1,509.36	\$1,513.32	\$1,747.44	\$1,885.83
	Integrated Resource Restoration (IRR)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Continues the IRR pilot in R1, R3, and R4.	Supports cont. IRR pilot in R1, R3 and R4.	Discontinues the set asides for the IRR pilot
	Collaborative Forest Landscape Restoration	\$39.94	\$37.89	\$40.00	\$40.00	\$40.00	\$40.00	\$0.00	\$38.98
	Forest Products	\$335.51	\$318.28	\$339.13	\$339.13	\$359.81	\$367.81	\$359.12	\$370.31
	Grazing Management	\$55.36	\$51.57	\$55.36	\$55.36	\$56.86	\$56.86	\$50.60	\$56.86
	Wildlife and Fisheries Habitat Management	\$140.04	\$130.89	\$140.47	\$140.47	\$140.47	\$140.47	\$125.00	\$136.43
	Vegetation and Watershed Management	\$184.05	\$172.17	\$184.72	\$184.72	\$184.72	\$184.72	\$174.40	\$180.00
	Land Management Planning	\$39.94	\$37.20	\$37.75	\$37.75	\$37.00	\$0.00	\$0.00	\$0.00
	Inventory and Monitoring	\$161.72	\$150.65	\$151.02	\$151.02	\$148.00	\$0.00	\$0.00	\$0.00
	Land Management Planning, Assessment, and Monitoring ¹	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182.93	\$165.00	\$178.26
	Recreation, Heritage and Wilderness	\$281.18	\$261.93	\$261.72	\$261.72	\$261.72	\$264.60	\$252.88	\$257.85
	Hazardous Fuels ²		-	-	-	-	-	\$354.29	\$392.50
Capital Improvement and Maintenance		\$394.09	\$358.51	\$350.00	\$360.37	\$364.16	\$364.01	\$99.69	\$354.73
	Facilities	\$75.66	\$70.57	\$71.00	\$71.60	\$71.40	\$71.39	\$11.75	\$69.57
	Roads	\$182.53	\$165.96	\$166.00	\$168.09	\$172.09	\$175.09	\$75.24	\$170.63
	Trails	\$81.85	\$75.00	\$75.00	\$77.53	\$77.53	\$77.53	\$12.70	\$75.55
	Legacy Roads and Trails	\$44.93	\$39.81	\$35.00	\$40.00	\$40.00	\$40.00	\$0.00	\$38.98

¹ The USFS FY 2018 Budget proposes to continue the Land Management Planning, Assessment, and Monitoring BLI that combines the Land Management Planning and Inventory and Monitoring BLIs. The FY 17 Consolidated Appropriations Act first accepted the proposal.

² The USFS FY 2018 Budget proposes to shift the Hazardous Fuels program from Wildland Fire Management to National Forest System. The FY 18 House Interior bill would accept this proposal.

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		[In Millions]							
	Program	FY12 Enacted	FY13 Enacted	FY14 Enacted	FY15 Enacted	FY 16 Enacted	FY17 Consolidated Appropriations Act	FY18 USFS Budget Request	FY18 House Interior Bill
Wildland Fire Management		\$1,974.47	\$1,868.80	\$2,162.30	\$2,333.30	\$2,386.33	\$2,833.42	\$2,495.04	\$2,506.36
	Preparedness	\$1,004.44	\$948.65	\$1,057.58	\$1,145.84	\$1,082.62	\$1,082.62	\$1,339.62	\$1,339.62
	Suppression	\$537.86	\$509.81	\$680.49	\$708.00	\$811.00	\$1,248.00	\$1,056.82 ³	\$1,056.82
	Other Operations								
	Hazardous Fuels	\$317.08	\$301.06	\$306.50	\$361.75	\$375.00	\$390.00	\$0.00	\$0.00
	Fire Research	\$21.70	\$20.60	\$19.80	\$19.80	\$19.80	\$19.80	\$17.60	\$19.29
	State Fire Assistance	\$85.96	\$78.43	\$78.00	\$78.00	\$78.00	\$78.00	\$69.40	\$76.01
	Volunteer Fire Assistance	\$13.03	\$12.36	\$13.03	\$13.00	\$13.00	\$15.00	\$11.60	\$14.62

³ The USFS FY 2018 Budget proposes to fully fund the (re-baselined) 10-year rolling average for Suppression.

FLAME Wildfire Suppression Reserve Fund		\$315.38	\$298.97	\$315.00	\$303.06	\$823.00	\$342.00 ⁴	\$0.00 ⁵	\$0.00
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⁴ The FY 17 Consolidated Appropriations Act supplies \$342 million for the FLAME Wildfire Suppression Reserve Fund that is designated as emergency spending.

⁵ The USFS FY 2018 Budget does not request funding for the FLAME Wildfire Suppression Reserve Fund, citing inefficiencies in operating between the FLAME account and the Suppression BLI for one purpose. Instead the Budget proposes to fully fund the 10-year rolling average in the Suppression BLI. The FY18 House Interior bill would accept this proposal.

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