

USDA Forest Service Budget Summary
Compiled by the Western Forestry Leadership Coalition 3/22/2019

Please note - this is not meant to be a comprehensive list of all the USDA Forest Service programs and budget line items.

		[In Millions]						
	Program	FY15 Enacted	FY16 Enacted	FY17 Enacted	FY18 Enacted	FY19 USFS Budget Request	FY19 Consolidated Appropriations Act	FY20 USFS Budget Request
Forest and Rangeland Research		\$296.00	\$291.00	\$288.51	\$297.00	\$260.80	\$300.00	\$254.50
	Forest Inventory and Analysis	\$70.00	\$75.00	\$77.00	\$77.00	\$75.00	\$77.00	\$77.00
State and Private Forestry		\$232.65	\$237.02	\$216.92	\$329.59	\$182.30	\$335.49	\$182.30
	Landscape Scale Restoration	\$14.00	\$14.00	\$14.00	\$14.00	\$0	\$14.00	\$0
	Forest Health Management - Federal Lands	\$58.92	\$58.92	\$55.50	\$55.50	\$51.50	\$56.00	\$51.50
	Forest Health Management - Cooperative Lands	\$45.66	\$40.68	\$39.00	\$41.00	\$34.38	\$42.00	\$34.38
	Forest Stewardship ¹	\$23.04	\$23.04	\$20.04	\$20.50	\$19.48	\$20.50	\$19.48
	Forest Legacy Program	\$53.00	\$62.35	\$62.35	\$67.03	\$0	\$63.99	\$0
	Urban and Community Forestry	\$28.04	\$28.04	\$28.04	\$28.50	\$0	\$29.50	\$0
	State Fire Assistance ²	-	-	-	\$80.00	\$65.93	\$81.00	\$65.93
	Volunteer Fire Assistance	-	-	-	\$16.00	\$11.02	\$17.00	\$11.02
<p>¹ The FY 2020 Budget Request contains a name change request for Forest Stewardship to Working Forest Lands. ² The FY 2018 Consolidated Appropriations Act shifted the State Fire Assistance and Volunteer Fire Assistance programs from Wildland Fire Management to State and Private Forestry. FY 2019 and 2020 Budget Requests contain proposed name changes for State Fire Assistance and Volunteer Fire Assistance to National Fire Capacity and Rural Fire Capacity respectively.</p>								
National Forest System		\$1,494.33	\$1,509.36	\$1,513.32	\$1,923.75	\$1,719.95	\$1,938.00	\$1,912.75
	Collaborative Forest Landscape Restoration	\$40.00	\$40.00	\$40.00	\$40.00	\$0	\$40.00	\$0
	Forest Products	\$339.13	\$359.81	\$367.81	\$366.00	\$341.17	\$368.00	\$375.00
	Wildlife and Fisheries Habitat Management	\$140.47	\$140.47	\$140.47	\$136.43	\$118.75	\$137.00	\$136.43
	Vegetation and Watershed Management	\$184.72	\$184.72	\$184.72	\$180.00	\$165.68	\$180.00	\$180.00
	Land Management Planning, Assessment, and Monitoring ³	-	-	\$182.93	\$179.26	\$156.75	\$180.00	\$179.26
	Recreation, Heritage and Wilderness	\$261.72	\$261.72	\$264.60	\$257.85	\$240.24	\$280.00	\$257.85
	Hazardous Fuels ⁴	-	-	-	\$430.00	\$390.00	\$435.00	\$450.00
<p>³ This line item was established in 2017 by combining the Land Management Planning and Inventory and Monitoring line items. ⁴ The FY 2018 Omnibus shifted the Hazardous Fuels program from Wildland Fire Management to National Forest System.</p>								

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		[In Millions]						
	Program	FY15 Enacted	FY 16 Enacted	FY17 Enacted	FY18 Enacted	FY19 USFS Budget Request	FY19 Consolidated Appropriations Act	FY20 USFS Budget Request
Capital Improvement and Maintenance		\$360.37	\$364.16	\$364.01	\$449.00	\$94.71	\$446.00	\$434.00
	Facilities	\$71.60	\$71.39	\$71.39	\$151.00	\$11.16	\$148.00	\$151.00
	Roads	\$168.09	\$172.09	\$175.09	\$218.00	\$71.48	\$218.00	\$218.00
	Trails	\$77.53	\$77.53	\$77.53	\$80.00	\$12.07	\$80.00	\$65.00
	Legacy Roads and Trails	\$40.00	\$40.00	\$40.00	-	-	-	-
Wildland Fire Management		\$2,333.30	\$2,386.33	\$2,833.42	\$2,880.34	\$2,504.99	\$3,004.99	\$2,350.62
	Preparedness	\$1,145.84	\$1,082.62	\$1,082.62	\$1,323.52	\$1,339.62	\$1,339.82	\$1,339.62
	Suppression	\$708.00	\$811.00	\$1,248.00	\$1,056.82	\$1,165.37	\$1,165.37	\$1,011.00 5
	Additional Suppression Funding				\$500.00		\$500.00	-
	Hazardous Fuels	\$361.75	\$375.00	\$390.00	-	-	-	-
	Fire Plan Research & Development	\$19.80	\$19.80	\$19.80	-	-	-	-
	State Fire Assistance	\$78.00	\$78.00	\$78.00	-	-	-	-
	Volunteer Fire Assistance	\$13.00	\$13.00	\$15.00	-	-	-	-
FLAME Wildfire Suppression Reserve Fund		\$303.06	\$823.00	\$342.00 6	-	-	-	-
Cap Adjustment for Wildfire Suppression 7		-	-	-	-	-	-	\$1,950.00

5 The wildfire funding fix (enacted in FY 2018 Consolidated Appropriations Act to go into effect in FY 2020) freezes the Forest Service's suppression budget line item at the FY 2015 10-year average (calculated to be \$1,011 million). It also provides a budget cap adjustment to access additional funds needed for suppression in excess of this line item if that amount is exhausted.

6 The FY 2017 Consolidated Appropriations Act supplied \$342 million for the FLAME Wildfire Suppression Reserve Fund as emergency spending.

7 Beginning in FY 2020 through FY 2027, the Forest Service and the Department of the Interior will have new budget authority available when suppression funding has been exhausted (enacted in FY 2018). This budget authority starts at \$2.25 billion in FY 2020 and increases by \$100 million each year through FY 2027. The FY 2020 budget requests the full \$2.25 billion adjustment with \$1,950 million for Forest Service and \$300 million for the Department of the Interior.

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