

USDA Forest Service Budget Summary
Compiled by the Western Forestry Leadership Coalition 3/22/2019

Please note - this is not meant to be a comprehensive list of all the USDA Forest Service programs and budget line items.

		[In Millions]					
	Program	FY15 Enacted	FY16 Enacted	FY17 Enacted	FY18 Enacted	FY19 USFS Budget Request	FY19 Consolidated Appropriations Act
Forest and Rangeland Research		\$296.00	\$291.00	\$288.51	\$297.00	\$260.80	\$300.00
	Forest Inventory and Analysis	\$70.00	\$75.00	\$77.00	\$77.00	\$75.00	\$77.00
State and Private Forestry		\$232.65	\$237.02	\$216.92	\$329.59	\$182.30	\$335.49
	Landscape Scale Restoration	\$14.00	\$14.00	\$14.00	\$14.00	\$0	\$14.00
	Forest Health Management - Federal Lands	\$58.92	\$58.92	\$55.50	\$55.50	\$51.50	\$56.00
	Forest Health Management - Cooperative Lands	\$45.66	\$40.68	\$39.00	\$41.00	\$34.38	\$42.00
	Forest Stewardship ¹	\$23.04	\$23.04	\$20.04	\$20.50	\$19.48	\$20.50
	Forest Legacy Program	\$53.00	\$62.35	\$62.35	\$67.03	\$0	\$63.99
	Urban and Community Forestry	\$28.04	\$28.04	\$28.04	\$28.50	\$0	\$29.50
	State Fire Assistance ²	-	-	-	\$80.00	\$65.93	\$81.00
	Volunteer Fire Assistance	-	-	-	\$16.00	\$11.02	\$17.00
<small>1 The FY 2020 Budget Request contains a name change request for Forest Stewardship to Working Forest Lands. 2 The FY 2018 Consolidated Appropriations Act shifted the State Fire Assistance and Volunteer Fire Assistance programs from Wildland Fire Management to State and Private Forestry. FY 2019 and 2020 Budget Requests contain proposed name changes for State Fire Assistance and Volunteer Fire Assistance to National Fire Capacity and Rural Fire Capacity respectively.</small>							
National Forest System		\$1,494.33	\$1,509.36	\$1,513.32	\$1,923.75	\$1,719.95	\$1,938.00
	Collaborative Forest Landscape Restoration	\$40.00	\$40.00	\$40.00	\$40.00	\$0	\$40.00
	Forest Products	\$339.13	\$359.81	\$367.81	\$366.00	\$341.17	\$368.00
	Wildlife and Fisheries Habitat Management	\$140.47	\$140.47	\$140.47	\$136.43	\$118.75	\$137.00
	Vegetation and Watershed Management	\$184.72	\$184.72	\$184.72	\$180.00	\$165.68	\$180.00
	Land Management Planning, Assessment, and Monitoring ³	-	-	\$182.93	\$179.26	\$156.75	\$180.00
	Recreation, Heritage and Wilderness	\$261.72	\$261.72	\$264.60	\$257.85	\$240.24	\$280.00
	Hazardous Fuels ⁴	-	-	-	\$430.00	\$390.00	\$435.00

3 This line item was established in 2017 by combining the Land Management Planning and Inventory and Monitoring line items.

4 The FY 2018 Omnibus shifted the Hazardous Fuels program from Wildland Fire Management to National Forest System.

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		[In Millions]					
	Program	FY15 Enacted	FY 16 Enacted	FY17 Enacted	FY18 Enacted	FY19 USFS Budget Request	FY19 Consolidated Appropriations Act
Capital Improvement and Maintenance		\$360.37	\$364.16	\$364.01	\$449.00	\$94.71	\$446.00
	Facilities	\$71.60	\$71.39	\$71.39	\$151.00	\$11.16	\$148.00
	Roads	\$168.09	\$172.09	\$175.09	\$218.00	\$71.48	\$218.00
	Trails	\$77.53	\$77.53	\$77.53	\$80.00	\$12.07	\$80.00
	Legacy Roads and Trails	\$40.00	\$40.00	\$40.00	-	-	-
Wildland Fire Management		\$2,333.30	\$2,386.33	\$2,833.42	\$2,880.34	\$2,504.99	\$3,004.99
	Preparedness	\$1,145.84	\$1,082.62	\$1,082.62	\$1,323.52	\$1,339.62	\$1,339.82
	Suppression	\$708.00	\$811.00	\$1,248.00	\$1,056.82	\$1,165.37	\$1,165.37
	Additional Suppression Funding				\$500.00		\$500.00
	Hazardous Fuels	\$361.75	\$375.00	\$390.00	-	-	-
	Fire Plan Research & Development	\$19.80	\$19.80	\$19.80	-	-	-
	State Fire Assistance	\$78.00	\$78.00	\$78.00	-	-	-
	Volunteer Fire Assistance	\$13.00	\$13.00	\$15.00	-	-	-
FLAME Wildfire Suppression Reserve Fund		\$303.06	\$823.00	\$342.00 ⁵	-	-	-

⁵ The FY 2017 Consolidated Appropriations Act supplied \$342 million for the FLAME Wildfire Suppression Reserve Fund as emergency spending.

For more information please contact Danielle Okst, Associate Policy and Grants Director at dokst@westernforesters.org or (845)820-2001